

PROYECCIONES PRESUPUESTARIAS PLURIANUALES 2010/2012
PERFIL DE VENCIMIENTOS DE LA DEUDA PUBLICA

ANEXO IX

	2010	2011	2012
INTERESES	110.348.926	120.203.676	108.311.788
Organismos Multilaterales	2.703.005	2.004.999	1.918.630
BID	832.825	756.111	716.384
BIRF	1.610.644	1.120.209	1.124.023
OTROS	259.536	128.679	78.223
Gobierno Nacional	58.529.847	55.470.136	52.258.792
BOGAR	48.846.215	47.273.773	44.296.317
BODEN 2013 PUM	837.365	585.657	289.276
FORM III	8.643.940	7.420.207	7.490.898
M°DEL INTERIOR	202.327	190.500	182.300
Fondo Fiduciario para el Desarrollo Provincial	46.879.000	58.275.828	49.619.603
PFO 2005	5.388.504	5.388.504	5.388.504
PFO 2006	8.977.431	7.172.646	4.950.743
PAF 2007	8.238.505	6.496.429	5.039.286
PAF 2008	11.900.560	10.142.001	8.283.924
PAF 2009	12.374.000	10.570.139	8.662.746
PAF 2010		18.506.110	17.294.401
Otros Fondos Fiduciarios	2.077.378	4.317.299	4.405.177
F.F.F.I.R.	2.077.378	4.317.299	4.405.177
Otros	159.696	135.414	109.587
ENOHSA - PROMES	138.560	120.110	100.088
CFI	21.136	15.304	9.500
CAPITAL	370.072.677	418.173.495	498.327.913
Organismos Multilaterales	8.069.525	2.097.064	3.116.731
BID	1.465.564	1.086.854	1.029.750
BIRF	5.053.152		1.061.201
OTROS	1.550.809	1.010.210	1.025.780
Gobierno Nacional	248.561.259	273.013.932	299.893.075
BOGAR	233.633.543	257.060.454	270.295.019
BODEN 2013 PUM	14.527.754	15.553.516	17.747.039
FORM III			11.451.055
M°DEL INTERIOR	399.962	399.962	399.962
Fondo Fiduciario para el Desarrollo Provincial	108.118.065	139.907.956	183.970.124
PFO 2005	19.561.036	19.561.036	19.561.036
PFO 2006	33.560.191	33.560.191	33.560.191
PAF 2007	24.285.715	24.285.714	24.285.715
PAF 2008	30.711.123	30.711.124	30.711.123
PAF 2009		31.789.891	31.789.892
PAF 2010			44.062.167
Otros Fondos Fiduciarios	4.546.517	2.491.920	10.661.944
F.F.F.I.R.	4.546.517	2.491.920	10.661.944
Otros	777.311	662.623	686.039
ENOHSA - PROMES	204.734	210.045	233.462
VALORES FISCALES	480.000	360.000	360.000
CFI	92.577	92.578	92.577